## City of Gustavus, Alaska Ordinance No. FY12-04NCO

## AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF THE GUSTAVUS COMMUNITY NETWORK (GCN) BUDGET FOR FISCAL YEAR 2012

## BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a Non-Code Ordinance

**Section 2.** For the Fiscal Year of 2012, estimated expenditures have changed from the estimates in the approved budget.

**Section 3.** For the current fiscal year the budget is amended to reflect the changed estimates as follows:

<b>Budget Category</b>	<b>Amounts</b> Original Budget	Amended Budget	Change
INCOME State CIP Grant TOTAL INCOME	\$0	\$235,000	+\$235,000
	\$38,911	\$273,911	+\$235,000
<b>EXPENSE</b> Contractual Services TOTAL EXPENSE	\$13,171	\$248,171	+\$235,000
	\$38,911	\$273,911	+\$235,000

**Section 4.** The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

**Section 5.** Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

DATE INTRODUCED: August 11, 2011

**DATE OF PUBLIC HEARING:** September 8, 2011

PASSED and APPROVED by the Gustavus City Council this 8th day of

September, 2011.

Jim Mackovjak

Mayor

Attest: Kapryce Manchester, CMC

City Clerk